

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,316	7,863.30	8	12,521	17,200.88	18	150,714.80	11.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	3,316	7,863.30	8	12,521	17,200.88	18	189,320.55	
LI % of Total	3.6%	21.7%	9.2%	3.9%	20.5%	8.4%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	56,250	4,025.00	18	232,262	11,650.65	41	0.00	0.0%
Energy Star Appliance	1,070	500.00	11	5,029	2,350.00	48	0.00	0.0%
Residential Conservation Service	21,303	18,546.39	38	49,470	40,730.43	87	482,534.91	8.4%
Energy Star HVAC	5,465	2,316.00	10	12,517	5,928.00	18	0.00	0.0%
Res Subtotal	84,088	25,387.39	77	299,278	60,659.08	194	522,341.61	
Res % of Total	92.3%	70.1%	88.5%	93.6%	72.3%	90.2%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,696	2,986.38	2	7,879	6,094.87	3	314,130.60	1.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	3,696	2,986.38	2	7,879	6,094.87	3	314,130.60	
C&I % of Total	4.1%	8.2%	2.3%	2.5%	7.3%	1.4%	30.6%	
Report Total	91,100	36,237.07	87	319,678	83,954.83	215	1,025,792.76	
Budget Comparison					64,026.18		1,025,792.76	6.2%